

A G E N D A

**SPECIAL MEETING
CITY COUNCIL OF THE CITY OF COLBY, KANSAS**

5:30 P.M.

June 26, 2018

COUNCIL CHAMBERS

I. CALL TO ORDER

II. ROLL CALL

2019 BUDGET WORK SESSION:

Enterprise Funds (Non-Tax Funds)

Electric Utility.....Omar & Gordon -- pgs. 36-47
Water Utility.....Omar -- pgs. 48-57
Sewage Disposal Utility.....Omar -- pgs. 58-65
Solid Waste Disposal Utility - Sanitation/Landfill.....Omar -- pgs. 66-70

Tax Funds

Administration.....Tyson & Debbie --pgs. 12-15
Police Department.....Ron -- pgs. 16-18
Fire Department.....Bob -- pgs. 19-22
Street Department.....Omar -- pgs. 23-25
Community Building.....Egan & Debbie -- pgs. 26-28
Parks.....Omar -- pgs. 29-31
Swimming Pool.....Tyson, Debbie & Egan -- pgs. 32-33
Airport.....Tyson --pgs. 34-35
Noxious Weeds.....Omar--pg.73
Bond & Interest.....Tyson & Debbie--pgs.74-75
Employee Benefits.....Tyson & Debbie-- pgs.77-78
Law Enforcement Trust.....Ron--pg.79
Special Fire/Police.....Bob & Ron--pg.80
Special Parks/Recreation.....Omar--pg.83
Special Streets.....Omar--pg.84
Financed Projects.....Debbie--pg. 86

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