

A G E N D A

**SPECIAL MEETING
CITY COUNCIL OF THE CITY OF COLBY, KANSAS**

5:30 P.M.

JUNE 16, 2021

COUNCIL CHAMBERS

- I. CALL TO ORDER**
- II. ROLL CALL**
- III. 2022 BUDGET WORK SESSION:**

Tax Funds

AdministrationTyson, Debbie & Brooks -- pgs. 12-15
Police Department..... Ron -- pgs. 16-18
Communications.....Ron- - pg. 26
Law Enforcement Trust.....Ron -- pg. 80
Special Fire/Police.....Bob & Ron -- pg. 80
Fire Department..... Bob -- pgs. 19-22
Event Center.....Egan & Debbie -- pgs. 27-29
Swimming Pool.....Tyson, Debbie & Egan -- pgs. 33-34
Street DepartmentOmar -- pgs. 23-25
Parks Omar -- pgs. 33-34
Noxious Weeds..... Omar -- pg. 74
Airport..... Tyson & Debbie -- pgs. 35-36
Bond & Interest Tyson & Debbie -- pg. 75
Employee Benefits..... Tyson & Debbie -- pgs. 78-79
Special Parks/RecreationDebbie -- pg. 84
Special StreetsDebbie -- pg. 85
Financed ProjectsDebbie -- pg. 87
Grant Projects.....Debbie - - pg. 88

Enterprise Funds (Non-Tax Funds)

Electric Utility.....Eric -- pgs. 37-48
Water Utility..... Omar - Kevin -- pgs. 49-58
Sewage Disposal Utility Omar - Kevin -- pgs. 59-66
Solid Waste Disposal Utility - Sanitation/Landfill Omar -- pgs. 67-71

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